

THE BOARD OF COUNTY COMMISSIONERS OF COLUMBIANA COUNTY, OHIO,
 MET IN SPECIAL SESSION IN THEIR OFFICE IN THE COURTHOUSE, LISBON, OHIO
 ON THURSDAY, JANUARY 15, 2015 AT 10:30 A.M.

ROLL CALL: MR. WEIGLE, MR. HOPPEL

MR. HALLECK - EXCUSED

CLERK: SCHERRY DESARRO

RE: AMENDED CERTIFICATE

Motion by Mr. Hoppel, seconded by Mr. Weigle to accept as presented by the Office of Budget Commission the Amended Certificate dated January 1, 2015.

AMENDMENT #1

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
 O.R.C 5707.36

Office of Budget Commission, Columbiana County, Lisbon, Ohio

January 1, 2015

To The TAXING AUTHORITY OF: COLUMBIANA COUNTY

The following is the amended official certificate of estimated resources for the fiscal year beginning January 1, 2015 as revised by the Budget Commission of said county, which shall govern the total appropriations made at any time during such fiscal year.

FUND	UNENCUMBERED BALANCE January 1, 2015	TAXES	OTHER SOURCES	TOTAL
General Fund	2,291,488.26	.00	19,753,685.00	22,045,173.26
Special Assessment	.00	.00	.00	.00
Special Revenue Funds	33,667,999.26	9,836,800.00	31,544,238.00	75,049,037.26
Debt Service Funds	2,691,932.52	316,900.00	1,198,222.45	4,207,054.97
Capital Project Funds	7,225,563.97	.00	203,500.00	7,429,063.97
Enterprise Funds	1,181,330.53	.00	1,939,800.00	3,121,130.53
Internal Service Funds	1,384,192.76	.00	.00	1,384,192.76
Fiduciary Funds	.00	.00	.00	.00
Agency	91,219.69	.00	.00	91,219.69
Permanent	.00	.00	.00	.00
TOTAL	\$48,533,726.99	\$10,153,700.00	\$54,639,445.45	\$113,326,872.44

BUDGET COMMISSION MEMBER

BUDGET COMMISSION MEMBER

BUDGET COMMISSION MEMBER

VOTE RESULTED:
 AYES: HOPPEL, WEIGLE
 NAYES: NONE
 MOTION CARRIED

RE: AMENDED CERTIFICATE/APPROPRIATIONS

Motion by Mr. Hoppel, seconded by Mr. Weigle to; accept as presented by the Office of Budget Commission the Amended Certificate dated January 15, 2015 and appropriations.

CERTIFY:

X03-X03	\$3,500,000.00	W40-W40	\$39,093.50	P13-P13	\$60,000.00
Y98-Y98	\$340,000.00				

APPROPRIATE:

X03-X03-E-0002	\$5,000.00	X03-X03-E-2463	\$13,000.00	X03-X03-E-0008	\$700.00
X03-X03-E-2465	\$1,000.00	X03-X03-E-0009	\$75.00	X03-X03-E-2603	\$2,500.00
X03-X03-E-0011	\$100.00	X03-X03-E-2604	\$45,927.00	X03-X03-E-2460	\$2,749,898.00
X03-X03-E-2602	\$1,800.00	X03-X03-E-2462	\$680,000.00	A00-A02-E-1010	\$55,996.68
A00-S01-E-1460	\$5,652.36	N01-N01-E-1008	\$700,000.00	W40-W40-E-0002	\$27,372.50
W40-W40-E-0008	\$2,500.00	W40-W40-E-0009	\$100.00	W40-W40-E-0010	\$6,135.00
W40-W40-E-0011	\$2,034.00	W40-W40-E-1019	\$952.00	B50-B50-E-1211	\$63,914.16
B80-B80-E-1207	\$2,482.95	W40-W40-E-0002	\$8,616.85	W40-W40-E-0008	\$2,989.19
W40-W40-E-0009	\$409.10	W40-W40-E-0010	\$2,000.00	W40-W40-E-1011	\$1,142.10
W40-W40-E-1212	\$68.90	W40-W40-E-1323	\$3,180.74	P13-P13-E-0999	\$25,000.00
P13-P13-E-1000	\$10,000.00	P13-P13-E-1006	\$5,000.00	P13-P13-E-1009	\$10,000.00
P13-P13-E-1010	\$10,000.00	Y98-Y98-E-2460	\$300,000.00	Y98-Y98-E-2466	\$40,000.00
Y98-Y98-E-2460	\$40,000.00	Y98-Y98-E-2466	\$14,927.30	A00-G01-E-1010	\$70,000.00
B10-B10-E-0002	\$105,159.21	B10-B10-E-1010	\$10,000.00	T80-T80-E-0002	\$16,033.43
T81-T81-E-0002	\$527.89	T83-T83-E-0002	\$312.21	T65-T65-E-0002	\$3,753.00
T65-T65-E-0008	\$863.66	T65-T65-E-0009	\$71.82	T65-T65-E-1010	\$22,960.92
B19-B19-E-0002	\$10,000.00	B19-B19-E-0008	\$2,000.00	B19-B19-E-0009	\$2,000.00
B19-B19-E-0011	\$2,000.00	B19-B19-E-1002	\$15,000.00	B19-B19-E-1010	\$68,988.56
N16-N16-E-0104	\$60,000.00	N16-N16-E-1010	\$18,208.48	T00-T00-E-0002	\$3,445.49
T00-T00-E-0999	\$500.00	T00-T00-E-0008	\$500.00	T00-T00-E-1000	\$100.00
T00-T00-E-0009	\$50.00	T00-T00-E-1010	\$200.00	T00-T00-E-0011	\$70.00
T20-T20-E-1004	\$200.00	T20-T20-E-1000	\$350.00	T20-T20-E-1003	\$250.00
T20-T20-E-1010	\$2,000.00	T20-T20-E-1012	\$500.00	T20-T20-E-1011	\$1,500.00
T20-T20-E-1017	\$200.00	T20-20-E-1304	\$170,815.00	Y34-Y34-E-0002	\$18,570.00
Y34-Y34-E-0008	\$2,500.00	Y34-Y34-E-0009	\$550.00	Y34-Y34-E-0011	\$300.00
Y34-Y34-E-1000	\$2,500.00	Y34-Y34-E-1001	\$1,750.00	Y34-Y34-E-1003	\$150.00
Y34-Y34-E-1004	\$125.00	Y34-Y34-E-1006	\$500.00	Y34-Y34-E-1010	\$2,000.00
Y34-Y34-E-1011	\$1,500.00	Y34-Y34-E-1012	\$750.00	Y34-Y34-E-1013	\$2,039.51
Y34-Y34-E-1017	\$125.00	Y35-Y35-E-2570	\$2,932.88	T55-T55-E-2573	\$100.00
T55-T55-E-2574	\$200.00	T55-T55-E-2575	\$100.00	T55-T55-E-1000	\$400.00
T55-T55-E-1010	\$133.58	T55-T55-E-1012	\$300.00	T55-T55-E-1013	\$175.00
T75-T75-E-1009	\$10,000.00				

VOTE RESULTED:
AYES: HOPPEL, WEIGLE
NAYES: NONE
MOTION CARRIED

RE: ADJOURN

Motion by Mr. Hoppel, seconded by Mr. Weigle to; adjourn the special meeting of Thursday, January 15, 2015 and resume the next meeting on Wednesday, January 21, 2015 at 9:00 A.M. in the Board of Commissioners Meeting Room.

VOTE RESULTED:
AYES: HOPPEL, WEIGLE
NAYES: NONE
MOTION CARRIED